

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Central Noble Com School Corp (6055)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$4,506,006	\$4,356,338	\$4,249,245	\$4,405,443	-2.2%	3.7%	34.60%
	Payments to Other Governmental Units Within State	\$542,338	\$583,128	\$534,851	\$575,449	6.1%	7.6%	4.52%
	Mental Disabilities	\$518,186	\$490,652	\$499,418	\$518,366	.0%	3.8%	4.07%
	Textbooks for Rent or Resale	\$170,615	\$109,618	\$35,137	\$190,786	11.8%	443.0%	1.50%
	Instruction, Related Technology	\$167,096	\$210,115	\$116,854	\$173,201	3.7%	48.2%	1.36%
	Vocational Education	\$153,045	\$142,242	\$155,823	\$150,906	-1.4%	-3.2%	1.19%
	Library/Media Services	\$177,328	\$162,900	\$162,750	\$147,376	-16.9%	-9.4%	1.16%
	Equal Opportunity At Risk	\$78,893	\$75,530	\$78,580	\$80,171	1.6%	2.0%	.63%
	Improvement of Instruction	\$155,506	\$156,002	\$117,296	\$79,841	-48.7%	-31.9%	.63%
	Preventive Remediation	\$118,161	\$77,275	\$85,836	\$69,083	-41.5%	-19.5%	.54%
	Gifted And Talented	\$85,841	\$81,387	\$82,935	\$66,575	-22.4%	-19.7%	.52%
	Summer School Programs	\$5,551	\$3,397	\$7,347	\$11,545	108.0%	57.1%	.09%
	Other Support Service, Instructional Staff	\$2,000	\$4,030	\$4,000	\$4,000	100.0%	.0%	.03%
	Physical Impairment	\$18,876	\$11,169	\$4,517	\$2,718	-85.6%	-39.8%	.02%
	Remediation Testing	\$3,668	\$0	\$0	\$171	-95.3%	N/A	.0%
	Culturally Different	\$15,564	\$2,137	\$58	\$0	-100.0%	-100.0%	.0%
	Academic Student Assessment	\$8,783	\$6,199	\$1	\$0	-100.0%	-100.0%	.0%
	Other Special Programs	\$198	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$6,727,655</b>	<b>\$6,472,119</b>	<b>\$6,134,648</b>	<b>\$6,475,631</b>	<b>-3.7%</b>	<b>5.6%</b>	<b>50.86%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$698,691	\$691,666	\$676,775	\$691,968	-1.0%	2.2%	5.43%
	Guidance Services	\$189,725	\$184,664	\$193,976	\$196,571	3.6%	1.3%	1.54%
	Health Services	\$87,446	\$82,352	\$88,219	\$81,567	-6.7%	-7.5%	.64%
	Speech Pathology and Audiology Services	\$0	\$66,038	\$59,735	\$79,384	N/A	32.9%	.62%
	Psychological Counseling	\$585	\$2,000	\$2,215	\$2,000	241.9%	-9.7%	.02%
	Other Support Services, Students	\$666	\$1,797	\$25,412	\$732	9.9%	-97.1%	.01%
	<b>Total</b>	<b>\$977,114</b>	<b>\$1,028,517</b>	<b>\$1,046,331</b>	<b>\$1,052,223</b>	<b>7.7%</b>	<b>.6%</b>	<b>8.26%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,118,315	\$1,097,822	\$1,085,383	\$1,074,134	-4.0%	-1.0%	8.44%
	Student Transportation	\$915,141	\$814,751	\$1,136,189	\$896,278	-2.1%	-21.1%	7.04%
	Food Services Operations	\$561,647	\$534,452	\$580,695	\$532,569	-5.2%	-8.3%	4.18%
	Fiscal Services	\$479,092	\$425,268	\$404,856	\$270,790	-43.5%	-33.1%	2.13%
	Executive Administration	\$146,051	\$147,969	\$148,697	\$221,468	51.6%	48.9%	1.74%
	Administrative Technology Services	\$0	\$8,723	\$90,298	\$105,447	N/A	16.8%	.83%
	Purchasing, Warehousing, and Distribution Services	\$33,305	\$22,210	\$24,817	\$27,078	-18.7%	9.1%	.21%

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Central Noble Com School Corp (6055)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
	Board of Education	\$37,061	\$29,598	\$60,851	\$26,125	-29.5%	-57.1%	.21%
	Judgments	\$3,979	\$8,773	\$19,776	\$17,077	329.2%	-13.6%	.13%
	Other Support Services, Central	\$4,423	\$5,908	\$200	\$885	-80.0%	342.5%	.01%
	Ditch Assessments	\$523	\$1,305	\$759	\$784	50.0%	3.3%	.01%
	Other Food Services	\$34,495	\$0	\$0	\$0	-100.0%	N/A	.0%
	Other Technology Services	\$15	\$0	\$0	\$0	-100.0%	N/A	.0%
	Personnel Services	\$623	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$3,334,668</b>	<b>\$3,096,778</b>	<b>\$3,552,521</b>	<b>\$3,172,634</b>	<b>-4.9%</b>	<b>-10.7%</b>	<b>24.92%</b>
<b><i>Nonoperational</i></b>	Debt Services	\$1,212,778	\$1,192,704	\$1,197,615	\$1,341,231	10.6%	12.0%	10.53%
	Building Acquisition, Construction and Improvements	\$402,430	\$445,970	\$206,282	\$400,844	-.4%	94.3%	3.15%
	Athletic Coaches	\$153,547	\$181,520	\$153,138	\$167,458	9.1%	9.4%	1.32%
	Facilities Acquisition and Construction	\$295,715	\$166,901	\$239,213	\$118,120	-60.1%	-50.6%	.93%
	Building Acquisition, Construction and Improvement	\$24,605	\$58,120	\$29,769	\$4,463	-81.9%	-85.0%	.04%
	<b>Total</b>	<b>\$2,089,074</b>	<b>\$2,045,215</b>	<b>\$1,826,017</b>	<b>\$2,032,116</b>	<b>-2.7%</b>	<b>11.3%</b>	<b>15.96%</b>
	<b>Grand Total</b>	<b>\$13,128,511</b>	<b>\$12,642,629</b>	<b>\$12,559,518</b>	<b>\$12,732,604</b>	<b>-3.0%</b>	<b>1.4%</b>	<b>100.0%</b>